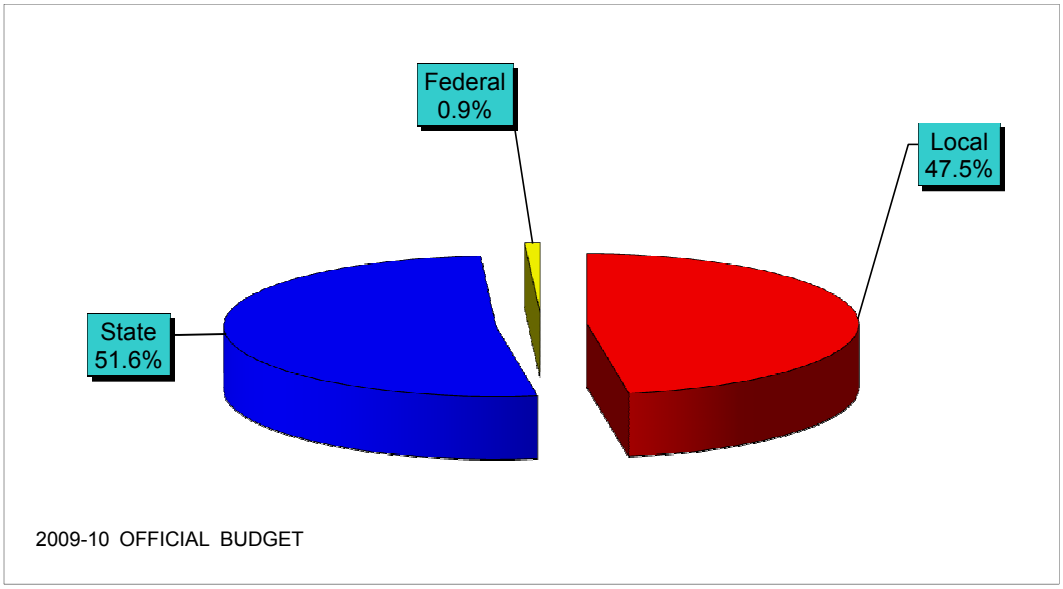
DEL VALLE INDEPENDENT SCHOOL DISTRICT
WHERE THE REVENUE COMES FROM
GENERAL FUND



Local Revenues		
	Taxes	$ 33,365,000
	Penalty & Interest	$ 500,000
	Collected Frozen	$ -
	Interest Income	$ 525,000
	Athletic	$ 72,000
	Other	$ 408,000
	TOTAL LOCAL REVENUE	$ 34,870,000
State Revenue		
	Per Capita	$ 849,724
	FSP Formula Foundation	$ 33,769,159
	TRS On-Behalf Payment	$ 3,184,117
	Other	$ 8,100
	TOTAL STATE REVENUE	$ 37,811,100
Federal		
	Other Federal	$ 655,000
	TOTAL FEDERAL REVENUE	$ 655,000
	TOTAL REVENUE	$ 73,336,100