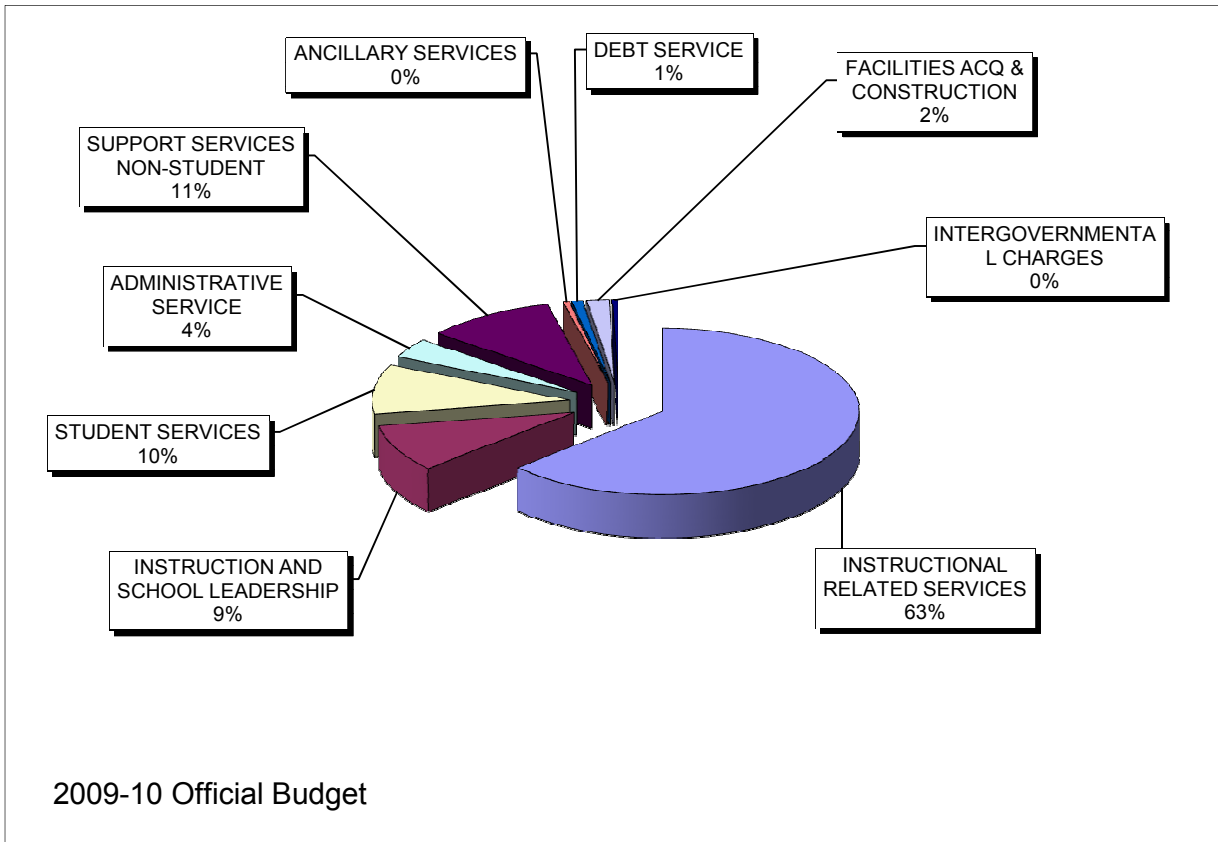


**DEL VALLE INDEPENDENT SCHOOL DISTRICT
WHERE THE REVENUE GOES
GENERAL FUND**



MAJOR CATEGORIES BY FUNCTIONAL CLASS

INSTRUCTIONAL RELATED SERVICES	\$	50,226,668
INSTRUCTION AND SCHOOL LEADERSHIP	\$	7,285,356
STUDENT SERVICES	\$	7,686,702
ADMINISTRATIVE SERVICE	\$	3,019,323
SUPPORT SERVICES NON-STUDENT	\$	8,419,167
ANCILLARY SERVICES	\$	401,374
DEBT SERVICE	\$	705,357
FACILITIES ACQ & CONSTRUCTION	\$	1,427,455
INTERGOVERNMENTAL CHARGES	\$	320,000
TOTAL	\$	79,491,402